

STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R700001) Narcotics Enforcement

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	8,139,785	8,139,785
		FTE	67.00	67.00
0001	Department Organizational Re-Alignment	Appropriation	-15,668	-15,668
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 8,139,785</u>	<u>\$ 8,124,117</u>	<u>\$ 8,124,117</u>
Total FTE		67.00	67.00	67.00